

City Council of Centerville

Period 5 Members

- **Sheila Grangeiro** - Social Services
- **Hillary Crissinger** -Economic Development Business
- **Sakeena Chatman** - Education
- **Michelle Burgess** -Community Services



Introduction

This presentation will provide the citizens of Centerville an overview of City Council's decision for Period 5. It will address the following:

- Progress of Centerville
- Concerns & Issues
- Recommended project for the period
- Budgetary allocations

Mission

Our mission is to enhance the quality of life of the people of Centerville by effectively meeting their educational needs, maintaining and developing community resources and services, promoting economic development and providing leadership, advocacy, planning, and delivery of services.

Vision

Our vision is to provide an overall high quality of life for ALL citizens of Centerville by building a prosperous, healthy and safe community and preparing them for productive futures in the global markets.

Progress of Centerville

City Council Budget	77,534,078
Quality of Life	Excellent
Population	76,992

The increase in real estate prices has affected the community. Small businesses have been deeply affected with an increase in rents.



Progress of Centerville

Community Services

- Infrastructure Quality
- Community Service Quality
- Utilities Quality
- Public Transportation Quality
- Library Quality
- Parks & Recreation Quality

Previous Period

- Excellent
- Above Average
- Average
- Average
- Average
- Average

Social Services

- Law Enforcement Quality
- Health Service Quality
- Fire Service Quality
- Disaster Response Quality

Previous Period

- Poor
- Average
- Poor
- Average

Progress of Centerville

Education

- K-Education Quality
- Elementary School Quality
- High School Quality
- University Quality

Previous Period

- Average
- Excellent
- Excellent
- Average

Economic Development Board

- Small Business Quality
- Large Business Quality
- Startup Quality

Previous Period

- Excellent
- Excellent
- Excellent

Land Allocation

2% of land will be sold. With low prime rate, it's a good time to borrow. Sectors could make use of extra funds. Great investment for citizens and new-comers to Centerville!



Environmental Policies

Environmental standards level remained at 4%. With the closure of the large employer, the city could attract other employers that practiced 'green' policies.



Concerns & Issues

- A large employer in Centerville has announced the closure of their factory. This could mean several hundred lay-offs with adverse effects on everything, from purchasing power to house prices.
- Worries on flu have created a hot debate on Centerville's ability as a community to respond in the case of a disaster.
- The state has passed a temporary bill that would support the community with investment in infrastructure. This would mean that if there is investment in infrastructure in the current period, it could show greater benefit.
- Meteorologists are worried about the unusually warm sea and expect a longer-than-usual hurricane season.

Project Proposal

The City of Centerville would like to install an early warning system that would improve readiness to respond. This proposal would track data from the university, high schools and larger employers. Hospitals and physicians would also receive an early warning on the potential outbreak and would be able to undertake measures that could even involve closing the school for a few days.

- Cost: USD 500,000

Project Rationale

Several projects were proposed for this period, City Council selected what would have the best impact for Centerville.

- Option 2 was selected because this project would install an early warning system that would improve a readiness to respond. Members agreed that an early warning system would help to put down hospitalization costs and help prevent outbreaks. Its impact would reduce response time.
- Option 1 was eliminated as it was felt that this option was too narrow in scope that citizens may not take up the offer to be vaccinated, and that federal funds could offset this venture.
- Option 3 was likely the next choice and even though it was believed that it had the greatest benefit for its money, it was far too expensive.

Budgetary Allocations

The next two slides will provide an overview of budget allocation for each sector in Centerville



Budgetary Allocations

Economic Development

- Requested 1% to provide additional monies for adult training programs. No increase granted.

Education

- Requested 1% to pay salaries, infrastructure for the K-12 Program, to give teachers a compensation to encourage them to stay due to the attrition process, and develop outreach programs to curtail drop out rate.



Budgetary Allocations



Community Service

- Offered to give up 1%, but initially requested 2% to invest in infrastructure, hurricane preparedness, maintain parks, recreation, and utility facilities, and the looming flu pandemic. Indices currently showed good standing, no increase was granted for this period.

Social Services

- Did not request an increase. The sector is prepared to continue to use its monies wisely in areas for paramedics, police services, crime prevention, and take care of lay off workers.

Conclusion

City Council has made all decisions with hopes of providing the best possible solutions for Centerville.



Questions

